

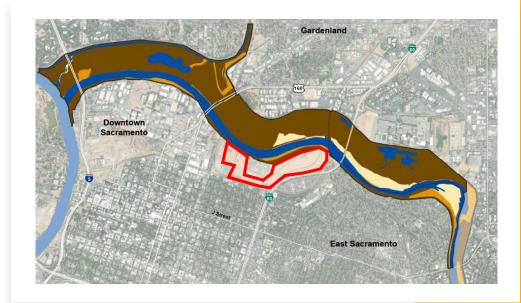
Item 1a. Sutter's Landing Regional Park ADA River Access Trail Planning

Applicant: City of Sacramento Project type: Planning WCB Request: \$950,000 Cost Share: \$50,000



PROJECT LOCATION 1a. Sutter's Landing

- Sutter's Landing Regional Park immediately adjacent to the Parkway
- Lower reach of the Parkway
- Woodlake Area Plan (on south side of river)
- Within a severely disadvantaged community
- Popular area for beachgoers





PROJECT NEED 1a. Sutter's Landing

- Residents with disabilities scored the city at 39% for providing accessible parks and recreation programs
- New public investment is bringing a water-related recreation concession stand to Sutter's Landing Regional Park
- No accessible trail to the river
- No ramp or dock to launch non-motorized watercraft into the river
- Riparian habitat in poor condition due to social trails and legacy homeless encampments
- Formalized trails needed to support community events (educational programs, clean up events)





PROJECT GOALS 1a. Sutter's Landing

- Support public investments that address community needs
- Expand equitable access to the American River waterfront
- Support volunteer led community services
- Enhance wildlife habitat
- Reduce habitat degradation
- Provide educational opportunities





PROJECT OBJECTIVES 1a. Sutter's Landing

- Complete feasibility study
- Complete public outreach
- Prepare preliminary engineering and final designs
- Prepare environmental documentation
- Complete CEQA review
- Submit construction permit applications

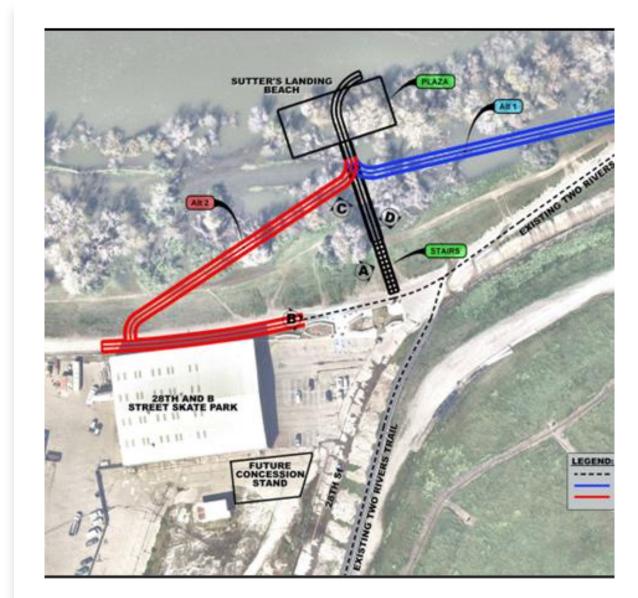




PROJECT OUTCOMES 1a. Sutter's Landing

A shovel ready implementation project that will:

- Address the needs of city residents
- Be feasible and supported by the community and Parkway stakeholders
- Expand access to the river and Parkway for all people
- Support a new water-related recreation concession stand in a SDAC
- Improve and protect wildlife habitat
- Address specific NRMP management actions for the Woodlake Area



Average Score : 82.5

Reviewers: 2 WCB staff, 2 Advisory Committee members

Magnitude of Benefit (high to lowest): public access, habitat, education, water quality

All reviewer concerns addressed, except:

- Committing to non-paved materials for ADA trail
- Committing to not using rip-rap for any bank stabilization

These items will be addressed during feasibility study surveys and agency coordination.

Staff Recommendation: fully fund as proposed and present at a future WCB meeting for final funding decision.

PROPOSAL REVIEW

1a. Sutter's Landing



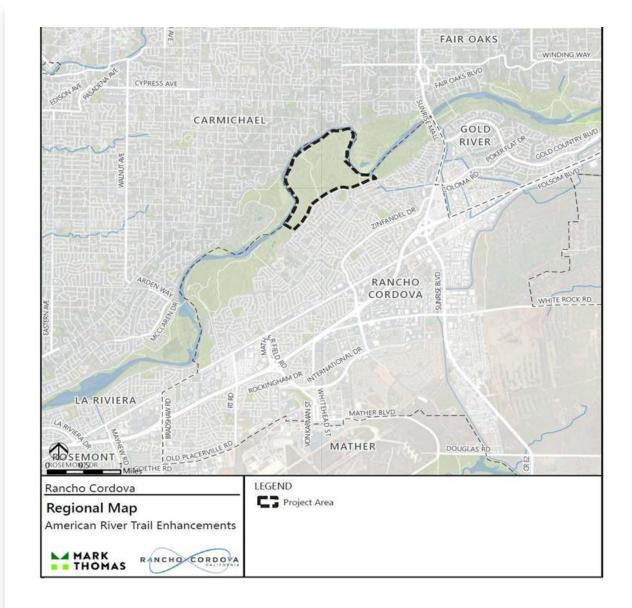
Item 1b. Rossmoor Bar Trail Enhancements Planning

Applicant: City of Rancho Cordova Project Type: Planning WCB Request: \$597,000 Cost Share: \$78,000



PROJECT LOCATION 1b. Rossmoor Bar

- Within a DAC of City of Rancho Cordova
- Rossmoor Bar Area of Parkway
- Just upstream and across river from previous LARCP investments
- Known for locally rare plants and other native plants
- 40 + year butterfly monitoring transect
- Rich mining history
- Popular area for runners and hikers



PROJECT NEED 1b. Rossmoor Bar

- 10.5 miles of social/informal trails pose safety risks, are not accessible, and degrade habitat.
- No formal (and accessible) trail to the river's edge
- High fuel loads increase fire risk
- Habitat in poor to moderate condition
- Limited shade for trail users





PROJECT GOALS 1b. Rossmoor Bar

- Formalize a trail system that is durable and accessible
- Close and restore social trails
- Enhance and protect wildlife habitat
- Reduce fire risk
- Provide educational/interpretive opportunities and wayfinding signage
- Increase climate resiliency

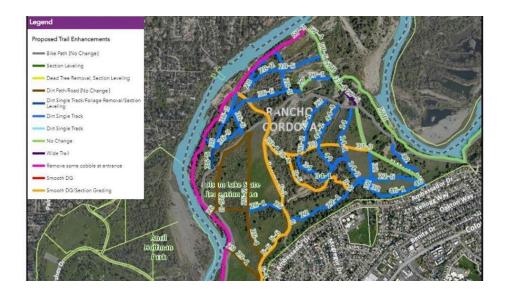




PROJECT OBJECTIVES 1b. Rossmoor Bar

- Develop trail concepts and alternatives
- Complete public and stakeholder outreach
- Collaborate with the local Wilton Rancheria tribe
- Complete field surveys
- Develop 65% designs for preferred trail alternative
- Develop planting plan, fuels reduction plan, and interpretive and wayfinding content
- Complete environmental review
- Submit permit applications



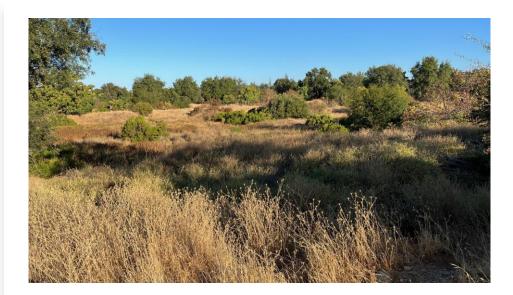


PROJECT OUTCOMES 1b. Rossmoor Bar

A shovel ready project that will:

- Enhance and expand access to the Parkway and American River waterfront.
- Provide durable and equitable recreational facilities.
- Support Native American tribes and culturally significant plants, practices, and stories.
- Enhance and protect wildlife habitat.
- Promote climate resiliency and reduce the impacts of climate change.





PROPOSAL REVIEW

1b. Rossmoor Bar

Average Score: 80.5

Reviewers: 2 WCB staff, 3 Advisory Committee members

Magnitude of Benefit (highest to lowest): public access, education, habitat, water quality

Applicant addressed all reviewer concerns related to:

- Project schedule
- Long-term management planning
- Fuels reduction planning
- Collaborators
- Project team qualifications
- Letters of support

Staff Recommendation: fully fund as proposed and present at a future WCB meeting for final funding decision.

WCB RECOMMENDATION TABLE 2023 PROPOSALS



PROPOSAL ID	PROPOSAL TITLE	PROJECT TYPE (Planning, Implementation, Acquisition)	SUMMARY	PROJECT LOCATION	APPLICANT	DAC	CCC/ CALCC	REQUESTED GRANT FUNDS	MATCH FUNDS	TOTAL PROJECT COST	CEQA STATUS	AVERAGE SCORE	RECOMMENDATION
	Sutter's Landing Regional Park ADA River Access Trail	Planning			City of Sacramento	Yes	No	\$950,000	\$50,000	\$1,000,000	Exempt Planning Project. IS/MND to be prepared for the designed project.	82.5	Fully fund as proposed
	Rossmoor Bar Trails Enhancement Planning	Planning	Develop plans and specifications for formalizing and closing social trails, improving wildlife habitat through fuels reduction, invasive plant control, and revegetation, and providing educational opportunities in the Rossmoor Bar area. Complete community outreach, environmental surveys, designs, environmental review, and permitting for the designed project and improvements.		City of Rancho Cordova	Yes	Yes	\$597,000	\$78,000		Exempt Planning Project. Addendum to ARP EIR to be completed for the designed project.	80.5	Fully fund as proposed